



The **TOWN OF NORWOOD**  
Commonwealth of Massachusetts

**FINANCE COMMISSION**

ALAN D. SLATER  
CHAIR

ANNE MARIE HALEY  
VICE-CHAIR

ROBERT G. DONNELLY

JUDITH A. LANGONE

KELLIE NOUMI

April 18, 2019

Dear Town Meeting Member,

This letter is written to apprise you of the recommendations of the Finance Commission for the Special Town Meeting of April 25, 2019. On this page we have listed the sources of available funds as of today. The reverse side of this message contains the specific recommendations for appropriations and the related source of that funding.

We propose to use Free Cash to fund \$30,000 for Article 9, a special initiative petition for voters to decide if they wish to support an operational override. This special voting event incurs the normal cost of elections such as election personnel, police details and other costs. When preparing the current Fiscal 2019 budget this election was not anticipated in the budgetary process. We are also recommending \$163,664 of Free Cash to fund Article 11, additional costs of snow and ice. The remainder of the non-borrowing articles are internal transfers from other previously appropriated accounts. Please see the "Yellow Sheets" for more information on each article.

Sincerely,

Alan D. Slater, Chairman  
Finance Commission

THE TOWN OF NORWOOD  
AVAILABLE BALANCES AS OF APRIL 15, 2019

	Balances As of 04/18/19	Proposed FY19 STM 4/25	Proposed FY20 ATM	Proposed FY20 CIP	Balances After FY2020 ATM
1.) FREE CASH as originally certified for June 30, 2018 STM Art 9 - Elections & Registration STM Art 11 - for Snow and Ice - General Government ATM Capital Outlay Used to offset Forbes Hill Maintenance Used to offset Forbes Hill Interest Free Cash - Available before Town Mtgs	\$ 1,694,781	\$ (30,000) (163,664)	\$ (75,000) (434,290)	\$ (486,900)	\$ 504,927
2.) OTHER SURPLUS ( <i>Recurring</i> )					
(a.) Cemetery Receipts (Lots/Graves) 26-1420-0000	130,000		(130,000)		-
(b.) Transfare Receipts 26-3262-0000	5,000		(5,000)		-
(c.) AMR Meter Receipts 99-2213-0000	670,000		(670,000)		-
(d.) School Dept. Grant (Hlth.Insurance) 99-6020-2019	150,000		(150,000)		-
Subtotal (Recurring)	955,000		(955,000)	-	-
3.) OTHER SURPLUS- ( <i>Non-Recurring</i> )					
Subtotal (Non-Recurring)	-		-		-
4.) STABILIZATION FUND Subtotal (Stabilization)	4,886,840		428,571		5,315,411
<b>GRAND TOTALS</b>	<b>\$ 7,536,621</b>	<b>\$ (193,664)</b>	<b>\$ (1,035,719)</b>	<b>\$ (486,900)</b>	<b>\$ 5,820,338</b>

List of Articles  
Special Town Meeting  
April 25, 2019

4/18/2019

#	DESCRIPTION	Amount	Transferred to Account	Amount	Transferred from Account	From Free Cash	Borrow	COMMENT
	A	B	C	D	E	F	G	H
1	Adopt Cordial licensing							accept MGL C. 138, s. 12 petition for add'l license Planning Board (CBD) Planning Board Planning Board Green Communities adopt MGL C.60 s3D adopt MGL C.60 s3F
2	Boston Skating Club AAB license							
3	Zoning - Mixed Use Overlay District							
4	Zoning - Multifamily "footnote"							
5	Zoning - Open Lot Vehicle Moratorium							
6	Adopt Stretch Energy Code							
7	Senior Donation Check-off							
8	Veterans Donation Check-off							
9	Election & Registration	30,000	1132-19			30,000		Costs for Override Vote
10	Dean St. Bridge (est.)	950,000					950,000	Bridge Reconstruction- (\$500,000 Reimbursable MHD Grant)
11	Snow & Ice:							
	DPW	20,000	4330-19					
	Airport	3,664	9038-19					
	Schools	140,000	6121-19			163,664		
12	Public Works:							
	DPW OT	22,000	4016-19					
	Cemetery OT	6,000	4205-19					
	Garage Maint.	20,000	4014-19					
	Refuse Removal	10,000	3400-19					
	Public Works Labor			58,000	4015-19			All from department
13	Police Dept.:							
	Transportation	10,000	2016-19					
	Incidentals	65,000	2012-19					
	Telephone			5,000	2015-19			
	Police Salaries			70,000	2011-19			All from department
14	Fire Dept:							
	Incidentals	30,000	2042-19					
	Substitution	95,000	2046-19					
	Dispatcher pay	5,000	2049-19					
	Salaries			9,000	2041-19			
	EMT Pay			45,000	2048-19			
	Salaries			38,102	2041-18			
	Incidentals			3,546	2042-18			
	Holiday			3,957	2044-18			
	Overime and Recall			2,699	2045-18			
	Substitution			735	2046-18			
	EMT Pay			16,945	2048-18			
	Dispatcher Pay			7,375	2049-18			
	Maint Pol / Fire			2,641	2064-18			All from department
15	Building Inspector Salaries	Indefinite postponement						
	Accounting salaries							
16	Human Resources Salaries	19,000	1040-19					Transition of personnel
	Accounting salaries			19,000	2411-19			
17	Legal/Collective Bargaining Exp.	25,000	1014-19	25,000	1242-19			From Veteran's Direct Relief
18	OPEB Trust	300,000	9220-P1019					Excess to OPEB in accordance with FINCOM plan
	Group Health Insurance			300,000	9220-P4030			
19	Unpaid Bills	Indefinite postponement						
20	MWRA Water Pipeline Rehab.	629,600					629,600	Cleaning & Lining program MWRA no-interest loan
21	Mass Transportation Infrastructure	9,988	New account	9,988	State Funded			
	Appropriations	810,652		616,988		193,664		
	Borrowing	1,579,600		-		-	1,579,600	
	Total Requests	\$ 2,390,252		\$ 616,988		\$ 193,664	\$ 1,579,600	